

Children & Families Performance Report Card 2009-10 (Interim)

Previous reporting period Not Applicable

Current reporting period Quarter 2 : July - September 2009

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2009/2010 Quarter 2 : July - September 2009											
Quarter 1 2009 April - June	Key Performance or Outcome information	Baseline (as at 1/4/09)	Local Target/ Standard for 09/10	Quarter 2	Trend/s	Stat Neighbours (08/09)	National	Current Position in relation to Target (RAG)	Indic. Owner	Commentary within Quarter 2	Data Producer / Lead Officer
	Local Area Agreement NIS (6)										
	NI 56 - Obesity in Primary School Age Children in Year 6	17.9% (2007)	17.00%	Annual Only	➔☹	TBC	TBC	No Quarter Judgement possible	PCT	PCT weighing & measuring programme : progressing well	Jane Branson
	NI 58 - Emotional and behavioural health of looked after children	15.2		Annual Only	➔☹	N/a	N/a	No Quarter Judgement possible	Children's Trust	Currently reviewed annually as part of SSDA903 return for CfC	Glynis Williams
	NI 68 - Percentage of referrals to children's social care going on to initial assessment	75.30%	80%	85%	⬆☹	Worst = 37% Best = 96%	59.40%		Children's Trust	Performance is reported through the proxy measure and is indicative only.	Joy Ford
	NI 111 - The number of first-time entrants to the youth justice system.	518 (-31.4% reduction achieved during 0/09)	492 (-2%)	124 Q2 Target	⬇☹	Best = -69%, Worst = 27%	-18.70%		Children's Trust	Performance in Q1 was 72 against target of 124 - very positive trend	Police / Alistair Jordan
	NI 112 - Under 18 Conception rate	-8.10%	-29%	Annual Only	➔☹	Best = -36.2%, Worst = +19%	-10.7% (England)		Children's Trust	small indicative fall in data - not substantive.	ONS / Janet Smith
	NI 117 - 16 to 18 year olds who are NEET	5.2% (2007)	4.40%	6.00%	⬆☹		08/09 6.6% Eng 8.4% NW		Children's Trust	Performance is still relatively strong compared to national and NW data	Steve Hoy

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Quarter 1 2009 April - June

April - June

NI 45 - Engagement in education training and employment by young people who offend. (The proportion of young people supervised by YOTs who are actively engaged in suitable full-time education, training or employment.)	66.30%			New for CEC	Best = 84.8%, Worst = 57.2%			Paul Mossman & Fintan Bradley		YOS / Alistair Jordan
NI59 - Initial assessments for children's social care carried out within 7 working days of referral	75.73%	Q2 Target 80%	65%	↓				Paul Mossman	Emphasis on close monitoring continues through the monthly performance clinics. Extra staff recruited to tackle backlog	Joy Ford
NI 60 - Percentage of core assessments for children's social care that were carried out within 35 working days of their commencement.	80.12%	Q2 Target 80%	66%	↓				Paul Mossman	Emphasis on close monitoring continues through the monthly performance clinics. Extra staff recruited to tackle backlog	Joy Ford
NI 63 - Stability of Placement of LAC - longer term	68%		63%	↓	Worst = 62.5% Best = 81.8%	66.50%		Paul Mossman	figure is reported as @ 31 August 09	Joy Ford
NI 65 - Percentage of children becoming the subject of Child Protection Plan for a second or subsequent time	10%			New for CEC				Paul Mossman	data not available	Joy Ford
NI 67 - Child Protection Cases reviewed in timescale	99%	100%		➡😊	Worst = 98% Best = 100%	99.40%		Paul Mossman	data not available	Joy Ford
NI 103a - Special Educational Needs - statements issued within 26 weeks - excluding exceptions	92%	N/a			New for CEC			Fintan Bradley		
NI 114 - Rate of permanent exclusions from school	0.07%	N/a		↓😊				Fintan Bradley	Primary & Secondary - reduction in number of permanent exclusions - primary - reduction from 2 to 1 Secondary - reduction from 41 to 37	
Other Local Indicators										
No of CAF's Completed	142 08/09 CAFs	200		N/a	N/a	N/a		Fintan Bradley		Tilly Heigh
Children with a Child Protection Plan								Paul Mossman		Joy Ford
Number of Looked after Children								Paul Mossman		Debra Sloan
Completion of Reg 33 Visits	New for CEC	100%			N/a	N/a		Paul Mossman		Glynis Williams

Quarter 1 2009

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