

## Children & Families Performance Report Card 2009-10 (Interim)

Previous reporting period Not Applicable

Currenty reporting period Quarter 2 : July - September 2009

Authors :

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			2009/20	10 Quarte	r 2 : July	- Septem	ber 200	9			
	Key Performance or Outcome information	Baseline (as at 1/4/09)	Local Target/ Standard for 09/10	Quarter 2	Trend/s	Stat Neighbours (08/09)	National	Current Position in relation to Target (RAG)	Indic. Owner	Commentary within Quarter 2	Data Producer / Lead Officer
	Local Area Agreement NIS (6)										
	<b>NI 56</b> - Obesity in Primary School Age Children in Year 6	17.9% (2007)	17.00%	Annual Only	∢☺	TBC	твс	No Quarter Judgement possible	РСТ	PCT weighing & measuring programme : progressing well	Jane Branson
- June	<b>NI 58</b> - Emotional and behavioural health of looked after children	15.2		Annual Only	€	N/a	N/a	No Quarter Judgement possible	Children's Trust	Currently reviewed annually as part of SSDA903 return for CfC	Glynis Williams
9 April	<b>NI 68</b> - Percentage of referrals to children's social care going on to initial assessment	75.30%	80%	85%	♠≘	Worst = 37% Best = 96%	59.40%		Children's Trust	Performance is reported through the proxy measure and is indicative only.	Joy Ford
ir 1 2009	<b>NI 111</b> - The number of first-time entrants to the youth justice system.	518 (-31.4% reduction achieved during 0/09)	492 (-2%)	124 Q2 Target	€	Best = -69%, Worst 27%	-18.70%		Children's Trust	Performance in Q1 was 72 against target of 124 - very positive trend	Police / Alistair Jordan
Quarter	NI 112 - Under 18 Conception rate	-8.10%	-29%	Annual Only	€	Best = -36.2%, Worst = +19%	-10.7% (England)		Children's Trust	small indicative fall in data - not substantive.	ONS / Janet Smith
0	<b>NI 117</b> - 16 to 18 year olds who are NEET	5.2% (2007)	4.40%	6.00%	♠⊗		08/09 6.6% Eng 8.4% NW		Children's Trust	releatively strong compatred to national and NW	Steve Hoy

	Statutory NIS (10)									
	NI 72 - Achievement of at least 78 points across the Early Years Foundation Stage with at least 6 in each of the scales in Personal Social and Emotional Development and Communication, Language and Literacy	61.70%	71.90%	60.70%	≁	Best = 65%, Worst = 40%	50.4% (N.West 07/08 Acad)	Fintan Bradley		R&I / Carol Sharples
	NI 73 - Achievement at level 4 or above in both English and Maths at Key Stage 2	79%	85%	78%	↓	N/K		Fintan Bradley	Target for this summer : 84%	R&S
April - J	NI 75 - Achievement of 5 or more A* - C grades at GCSE or equivalent including English and Maths	57%	63%	58%	♠≘	Best = 58% Worst = 47.5%	CEC is 2nd best authority	Fintan Bradley	Based upon provisional data only	R&S
	NI 87 - Secondary School persistent absence rate	5.70%	TBC	5.80%	∢⊡	N/a		Fintan Bradley	upon last two terms	R&S
er 1 2009	NI 92 - Narrowing the gap between the lowest achieving 20% in the Early Years Foundation Stage Profile and the rest	31.90%	31.60%	31.60%	♦☺	Best = 30%, Worst = 35.9%	33.7% (N.West 07/08 Acad)	Fintan Bradley		R&I / Carol Sharples
Quarter	NI 93 - Progression by 2 levels in English between Key Stage 1 and Key Stage 2	82%	92%	83%	♠≘	N/a		Fintan Bradley		R&S
	NI 94 - Progression by 2 levels in Maths between Key Stage 1 and Key Stage 2	81%	90%	83%	♠≘	N/a		Fintan Bradley		R&S
	<b>NI 99</b> - Looked after children reaching level 4 in English at Key Stage 2	73.7% Sept 08	No East Target	18%	↓	N/a	67%	Paul Mossman & Fintan Bradley	Only 2 pupils with OC2 cohort	Jacqui Hall
	<b>NI 100</b> - Looked after children reaching level 4 in mathematics at Key Stage 2	58% Sept 08	No East Target	27%	↓	N/a	67%	Paul Mossman & Fintan Bradley	Only 3 pupils with OC2 cohort	Jacqui hall
	NI 101 - Looked after children achieving 5 A*-C GCSEs (or equivalent) at Key Stage 4 (including English & Maths)	8.30% Sept 08	No East Target	3%	New for CEC	N/a		Paul Mossman & Fintan Bradley	Cohort size very small - 26 OC2 only	Jacqui Hall
	Other Critical NIS Indicators									

l - June	NI 45 - Engagement in education training and employment by young people who offend. (The proportion of young people supervised by YOTs who are actively engaged in suitable full-time education, training or employment.)	66.30%			New for CEC	Best = 84.8%, Worst = 57.2%		Paul Mossman & Fintan Bradley		YOS / Alistair Jordan
	<b>NI59 -</b> Initial assessments for children's social care carried out within 7 working days of referral	75.73%	Q2 Target 80%	65%	↓			Paul Mossman	Emphasis on close monitoring continues through the monthly performance clinics. Extra staff recruited to tackle backlog	Joy Ford
2009 April	NI 60 - Percentage of core assessments for children's social care that were carried out within 35 working days of their commencement.	80.12%	Q2 Target 80%	66%	↓			Paul Mossman	Emphasis on close monitoring continues through the monthly performance clinics. Extra staff recruited to tackle backlog	Joy Ford
~	NI 63 - Stability of Placement of LAC - longer term	68%		63%	$\bullet$	Worst = 62.5% Best = 81.8%	66.50%	Paul Mossman	figure is reported as @ 31 August 09	Joy Ford
Quarter	NI 65 - Percentage of children becoming the subject of Child Protection Plan for a second or subsequent time	10%			New for CEC			Paul Mossman	data not available	Joy Ford
	NI 67 - Child Protection Cases reviewed in timescale	99%	100%		€	Worst = 98% Best = 100%	99.40%	Paul Mossman	data not available	Joy Ford
	<b>NI 103a</b> - Special Educational Needs - statements issued within 26 weeks - <b>excluding exceptions</b>	92%	N/a			New for CEC		Fintan Bradley		
	NI 114 - Rate of permanent exclusions from school	0.07%	N/a		₩☺			Fintan Bradley	Primary & Secondary - reduction in number of permanent exclusions - primary - reduction from 2 to 1 Secondary - reduction from 41 to 37	
	Other Local Indicators									
	No of CAF's Completed	142 08/09 CAFs	200		N/a	N/a	N/a	Fintan Bradley		Tilly Heigh
June	Children with a Child Protection Plan							Paul Mossman		Joy Ford
	Number of Looked after Children							Paul Mossman		Debra Sloan
April	Completion of Reg 33 Visits	New for CEC	100%			N/a	N/a	Paul Mossman		Glynis Williams

Serious Case reviews judged inadequate in year to date	New for CEC	0			N/a	N/a	Paul Mossman	Jane Brooks
Numbers of children privately fostered	5	No East Target	Quarter				Paul Mossman	Joy Ford
Number of Schools classed as inadequate following OFSTED Inspection	New for CEC	Primary 0 Secondary 0 Special 0	Primary 1 Secondary 0 Special 0	♦☺			Fintan Bradley	